Gadsden State Community College

Community Reinstatement Discussion Meeting

Jan. 20, 2022
Beck Conference Center
5:30 p.m.
Cardinals
BASEBALL & SOFTBALL

1980s through the 1990s
Championships

BASEBALL

1981 AJCC Conference Champs
1982 AJCC Conference Runner-up
1985 AJCC Conference Champs
1987 AJCC Conference Runner-up

SOFTBALL

1986 AJCC Conference Runner-up
1988 AJCC Conference Champs
1989 National NJCAA Tournament 3rd place
1990 AJCC Conference Runner-up
1993 AJCC Conference Runner-up
1998 AJCC Conference Runner-up
1999 AJCC Conference Runner-up

NOTE:
We did not become the ACCC until the late 90s.
AJCC - Alabama Junior Community College
Ambitious Timeline

BEGIN SOFTBALL & BASEBALL COMPETITION IN 2023 - 2024

YEAR 1

2022 - 2023

- Hire Softball & Baseball Head Coaches
- Begin Recruiting Players
- Purchase Equipment
- Repair the Baseball Field
  (Softball Field prepared by City of Gadsden)

YEAR 2

2023 - 2024

- Begin Competing
  *Fall 2023 or Spring 2024*
Realistic Timeline

BEGIN SOFTBALL COMPETITION IN 2023 - 2024

BEGIN BASEBALL COMPETITION IN 2024 - 2025

YEAR 1
2022 - 2023
- Hire a Softball Coach
- Begin Recruiting Softball Players
- Purchase Softball Equipment
- Begin Repair of the Baseball Field

YEAR 2
2023 - 2024
- Begin Softball Competition
  Fall 2023
- Hire a Baseball Coach
- Begin Recruiting Baseball Players
- Continue Repair of the Baseball Field
- Purchase Baseball Equipment

YEAR 3
2024 - 2025
- Begin Baseball Competition
  Fall 2024
Estimated Reinstatement Cost

YEAR 1

SOFTBALL

*$40,000 - &45,000 • Salary full-time coach

$18,000 • Salary part-time coach

$1,200 • Mileage to Recruit

$34,675 - $43,030 • Equipment

$53,875 to $89,230 • Total

*Optional Line Items
Estimated Reinstatement Cost

**YEAR 2**

**SOFTBALL**

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salary <em>part-time coach</em></td>
<td>$18,000</td>
</tr>
<tr>
<td>Salary <em>full-time coach</em></td>
<td>$40,000 - $45,000</td>
</tr>
<tr>
<td>Salary <em>assistant coach</em></td>
<td>$5,200</td>
</tr>
<tr>
<td>Scholarships for 18 players</td>
<td>$88,560</td>
</tr>
<tr>
<td>Scholarships for 24 players</td>
<td>$118,080</td>
</tr>
<tr>
<td>Scholarship for 1 manager</td>
<td>$4,920</td>
</tr>
<tr>
<td>2 umpires per Home game</td>
<td>$6,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$7,800</td>
</tr>
<tr>
<td>Materials &amp; Supplies</td>
<td>$15,000</td>
</tr>
<tr>
<td>Insurance</td>
<td>$6,000</td>
</tr>
</tbody>
</table>

$151,480 to $208,000 • Total

*Optional Line Items*
Estimated Cost of SOFTBALL Equipment

TEAM EQUIPMENT
- $4,230 Jerseys
- *$2,250 Practice pants
- *$630 T-shirts
- $390 Helmets
- $200 Bat bags
- $7,920 Pants
- $375 Belts
- *$1,320 Sweatshirts
- $4,000 Bats
- *$1,365 Duffel bags
- $3,120 Cleats
- $700 Socks
- *$2,100 Thermal gear
- $4,500 Balls

FIELD EQUIPMENT
- $900 Protective screens
- $5,600 Jugs pitching machine
- *$690 Ball cart
- $380 Bases
- $600 Catcher’s gear
- $400 Batting tees
- $1,000 Pitcher’s platform
- $360 Catcher’s duffel bag

Total
- $34,675 to $43,030
Estimated Reinstatement Cost

YEAR 1

BASEBALL

*$321,165 to $748,165 ● Total

$18,000 ● Salary part-time coach

*$40,000 - $45,000 ● Salary full-time coach

$1,200 ● Mileage to Recruit

$51,965 - $58,070 ● Equipment

$250,000 - $650,000 ● Field Renovations

*OPTIONAL LINE ITEMS
**Estimated Reinstatement Cost**

**Year 2**

- **Baseball**

- **$18,000** • Salary *part-time coach*
- **$40,000 - $45,000** • Salary *full-time coach*
- **$5,200** • Salary *assistant coach*
- **$88,560** • Scholarships for 18 players
  
  [$164/credit \times 30 \text{ credits}]
- **$118,080** • Scholarships for 24 players
  
  [$164/credit \times 30 \text{ credits}]
- **$4,920** • Scholarship for 1 manager
  
  [$164/credit \times 30 \text{ credits}]
- **$16,800** • 2 umpires per home game
  
  [28 home games at $300 each]
- **$16,800** • Travel
  
  [Transportation & Meals]
- **$15,000** • Materials & Supplies
- **$6,000** • Insurance

**Total**

**$171,280 to $227,800**
Estimated Cost of BASEBALL Equipment

**TEAM EQUIPMENT**
- Jerseys: $4,230
- Ball caps: $400
- T-shirts: *$630
- Helmets: $390
- Bat bags: $200
- Pants: $7,560
- Belts: $375
- Sweatshirts: *$1320
- Bats: $4,000
- Duffel bags: *$1,365
- Cleats: $3,510
- Socks: $700
- Thermal gear: *$2,100
- Balls: $4,500

**FIELD EQUIPMENT**
- Protective screens: $4,100
- Jugs pitching machine: $5,600
- Ball cart: *$690
- Bases: $380
- Catcher’s gear: $600
- Batting tees: $400
- Pitcher’s platform: $1,000
- Catcher’s duffel bag: $360
- Fungo bats: $160
- Portable batting cage: $4,400
- Coaches’ helmets: $100
- Utility tractor: $9,000

**Total Cost**
$51,965 to $58,070
Estimated Cost of BASEBALL Field Renovation

*$400,000  ●  Field lighting
Approximately 3,140 square feet
[Fieldhouse/Concession/Press Box/2 Dug Outs]

$15,000 - $30,000  ●  2 batting cages with or without concrete

$90,000  ●  Install new irrigation system
[Sod/Sand/One-year maintenance]

$145,000  ●  Revitalization
[$15,000 Pressure washing]
[$25,000 Painting]
[$75,000 Replace roof & Rotten wood]
[$30,000 Construction issues]

$250,000 to $650,000  ●  Total
Estimated Cost for Start-Up & Sustainability

**BASEBALL & SOFTBALL**

**START-UP COST**
- **BASEBALL**: $250,000 - $650,000
- **SOFTBALL**: $53,875 - $89,230
- **Total**: $303,875 to $739,230

**SUSTAINABLE COST**
- **BASEBALL**: $151,480 - $208,000
- **SOFTBALL**: $171,280 - $227,800
- **Total**: $322,769 to $435,800
We value your input!

PLEASE TAKE THIS SHORT SURVEY!

POINT YOUR CELL CAMERA HERE!